



Selection Criteria :

Business Unit : CMR10
Period : Jan-Dec (2018)
Selected Project Id : 00111416
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00110469

Project Id : 00111416 Stabilization & Prevention of	Period :	Jan-Dec (2018)
Output # : 00110469 Integrated Reg. Stabilization	Impl. Partner :	99999 UNDP
	Location :	Cameroon, Republic of
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	70.68	0.00	70.68
77630 - Dep Exp Owned - ITC	0.00	883.58	0.00	883.58
Total for Fund 30000	0.00	954.26	0.00	954.26
Total for Activity	0.00	954.26	0.00	954.26

Activity : ACTIVITY 1.1 (Regional approach to stabiliza)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	97,400.00	0.00	97,400.00
71305 - Local Consult.-Sht Term-Tech	0.00	15,203.35	0.00	15,203.35
71360 - Local Consult-Security	0.00	151.48	0.00	151.48
71610 - Travel Tickets-Local	0.00	1,672.11	0.00	1,672.11
71620 - Daily Subsistence Allow-Local	0.00	13,605.18	0.00	13,605.18
72215 - Transporation Equipment	0.00	1,150.52	0.00	1,150.52
73105 - Rent	0.00	1,204.76	0.00	1,204.76
74210 - Printing and Publications	0.00	841.49	0.00	841.49
74215 - Promotional Materials and Dist	0.00	177.72	0.00	177.72
75105 - Facilities & Admin - Implement	0.00	11,281.35	0.00	11,281.35
75705 - Learning costs	0.00	1,240.53	0.00	1,240.53
75708 - Learning - subcontracts	0.00	4,598.66	0.00	4,598.66
75709 - Learning - training of counter	0.00	3,505.46	0.00	3,505.46
75711 - TrnWrkshp&Conf - Stipends	0.00	265.67	0.00	265.67
76125 - Realized Loss	0.00	5.70	0.00	5.70
76135 - Realized Gain	0.00	-440.24	0.00	-440.24
Total for Fund 30000	0.00	151,863.74	0.00	151,863.74
Total for Activity ACTIVITY 1.1	0.00	151,863.74	0.00	151,863.74

Activity : ACTIVITY 1.2 (Promote the regional stabiliza)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	10,385.00	0.00	10,385.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,307.00	0.00	5,307.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,035.00	0.00	2,035.00
63535 - Contribution to Security	0.00	649.00	0.00	649.00



Combined Delivery Report by Activity

Project Id : 00111416 Stabilization & Prevention of	Period :	Jan-Dec (2018)
Output # : 00110469 Integrated Reg. Stabilization	Impl. Partner :	99999 UNDP
	Location :	Cameroon, Republic of
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.00	0.00	64.00
71205 - Intl Consultants-Sht Term-Tech	0.00	5,231.00	0.00	5,231.00
71305 - Local Consult.-Sht Term-Tech	0.00	20,024.33	0.00	20,024.33
71610 - Travel Tickets-Local	0.00	479.06	0.00	479.06
71615 - Daily Subsistence Allow-Intl	0.00	205.00	0.00	205.00
71620 - Daily Subsistence Allow-Local	0.00	141,817.06	0.00	141,817.06
71635 - Travel - Other	0.00	407.17	0.00	407.17
72205 - Office Machinery	0.00	1,266.12	0.00	1,266.12
72210 - Machinery and Equipment	0.00	2,644.98	0.00	2,644.98
72215 - Transporation Equipment	0.00	54,002.03	0.00	54,002.03
72220 - Furniture	0.00	41,625.91	0.00	41,625.91
72350 - Medical Kits	0.00	5,983.72	0.00	5,983.72
72399 - Other Materials and Goods	0.00	24,039.18	0.00	24,039.18
72401 - Prefab structure/other buildin	0.00	8,238.46	0.00	8,238.46
72405 - Acquisition of Communic Equip	0.00	45,736.47	0.00	45,736.47
72410 - Acquisition of Audio Visual Eq	0.00	2,341.46	0.00	2,341.46
73105 - Rent	0.00	4,941.61	0.00	4,941.61
74205 - Audio Visual Productions	0.00	27,411.20	0.00	27,411.20
74210 - Printing and Publications	0.00	1,656.53	0.00	1,656.53
74215 - Promotional Materials and Dist	0.00	680.54	0.00	680.54
74965 - Low value equipment	0.00	917.33	0.00	917.33
75105 - Facilities & Admin - Implement	0.00	34,259.44	0.00	34,259.44
75705 - Learning costs	0.00	2,099.81	0.00	2,099.81
75708 - Learning - subcontracts	0.00	11,996.08	0.00	11,996.08
75709 - Learning - training of counter	0.00	5,848.93	0.00	5,848.93
75711 - TrnWrkshp&Conf - Stipends	0.00	209.01	0.00	209.01
76125 - Realized Loss	0.00	63.88	0.00	63.88
76135 - Realized Gain	0.00	-535.64	0.00	-535.64
Total for Fund 30000	0.00	462,030.67	0.00	462,030.67

Total for Activity ACTIVITY 1.2	0.00	462,030.67	0.00	462,030.67
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Activity : ACTIVITY 1.3 (Reintegrate a former fighters)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	30,717.24	0.00	30,717.24
62305 - Dependency Allowances-IP Staff	0.00	21,599.15	0.00	21,599.15
62335 - Hazard Duty Station Allow-IP	0.00	6,661.17	0.00	6,661.17
63310 - Repat. Grant -IP	0.00	0.00	0.00	0.00
63505 - Hazard Insurance	0.00	0.00	0.00	0.00
64305 - Appointments - IP Staff	0.00	430.05	0.00	430.05
64307 - Appointment-Subsistence Allow	0.00	10,570.26	0.00	10,570.26
65105 - Contrb Med Ins Plan-Retiree-NP	0.00	3,172.71	0.00	3,172.71
71205 - Intl Consultants-Sht Term-Tech	0.00	18,225.00	0.00	18,225.00
71305 - Local Consult.-Sht Term-Tech	0.00	17,071.07	0.00	17,071.07
71405 - Service Contracts-Individuals	0.00	21,182.46	0.00	21,182.46
71410 - MAIP Premium SC	0.00	15.41	0.00	15.41
71415 - Contribution to Security SC	0.00	963.88	0.00	963.88
71620 - Daily Subsistence Allow-Local	0.00	57,646.96	0.00	57,646.96
73105 - Rent	0.00	2,633.98	0.00	2,633.98



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Project Id : 00111416 Stabilization & Prevention of	Period :	Jan-Dec (2018)		
Output # : 00110469 Integrated Reg. Stabilization	Impl. Partner :	99999 UNDP		
	Location :	Cameroon, Republic of		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

74210 - Printing and Publications	0.00	249.76	0.00	249.76
74215 - Promotional Materials and Dist	0.00	207.91	0.00	207.91
75105 - Facilities & Admin - Implement	0.00	16,069.79	0.00	16,069.79
75705 - Learning costs	0.00	1,274.79	0.00	1,274.79
75708 - Learning - subcontracts	0.00	3,713.28	0.00	3,713.28
75709 - Learning - training of counter	0.00	4,070.52	0.00	4,070.52
75711 - TrnWrkshp&Conf - Stipends	0.00	466.78	0.00	466.78
76125 - Realized Loss	0.00	9.52	0.00	9.52
76135 - Realized Gain	0.00	- 72.26	0.00	- 72.26
Total for Fund 30000	0.00	216,879.43	0.00	216,879.43
Total for Activity ACTIVITY 1.3	0.00	216,879.43	0.00	216,879.43

Activity : ACTIVITY1.4 (Project Management)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	5,267.00	0.00	5,267.00
71305 - Local Consult.-Sht Term-Tech	0.00	28,288.59	0.00	28,288.59
71405 - Service Contracts-Individuals	0.00	19,053.51	0.00	19,053.51
71410 - MAIP Premium SC	0.00	367.00	0.00	367.00
71415 - Contribution to Security SC	0.00	1,716.23	0.00	1,716.23
71605 - Travel Tickets-International	0.00	- 382.27	0.00	- 382.27
71610 - Travel Tickets-Local	0.00	2,742.64	0.00	2,742.64
71615 - Daily Subsistence Allow-Intl	0.00	11,316.17	0.00	11,316.17
71620 - Daily Subsistence Allow-Local	0.00	19,676.60	0.00	19,676.60
71635 - Travel - Other	0.00	274.06	0.00	274.06
72130 - Svc Co-Transportation Services	0.00	565.78	0.00	565.78
72140 - Svc Co-Information Technology	0.00	553.68	0.00	553.68
72215 - Transportation Equipment	0.00	6,478.14	0.00	6,478.14
72220 - Furniture	0.00	1,987.73	0.00	1,987.73
72405 - Acquisition of Communic Equip	0.00	6,565.04	0.00	6,565.04
72415 - Courier Charges	0.00	57.83	0.00	57.83
72425 - Mobile Telephone Charges	0.00	666.78	0.00	666.78
72440 - Connectivity Charges	0.00	5,643.22	0.00	5,643.22
72505 - Stationery & other Office Supp	0.00	355.18	0.00	355.18
72510 - Publications	0.00	794.27	0.00	794.27
72515 - Print Media	0.00	1,994.57	0.00	1,994.57
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
73105 - Rent	0.00	2,981.73	0.00	2,981.73
73406 - Maintenance of Equipment	0.00	347.58	0.00	347.58
73410 - Maint, Oper of Transport Equip	0.00	4,534.06	0.00	4,534.06
74210 - Printing and Publications	0.00	839.87	0.00	839.87
74215 - Promotional Materials and Dist	0.00	2,685.96	0.00	2,685.96
74599 - UNDP cost recovery chrgs-Bills	0.00	4,983.00	0.00	4,983.00
74705 - Port Operation	0.00	295.69	0.00	295.69
75105 - Facilities & Admin - Implement	0.00	- 3,973.68	0.00	- 3,973.68
75705 - Learning costs	0.00	40.00	0.00	40.00
75708 - Learning - subcontracts	0.00	1,363.10	0.00	1,363.10
75709 - Learning - training of counter	0.00	276.26	0.00	276.26
76125 - Realized Loss	0.00	98.39	0.00	98.39



UN
DP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 25-06-2020 17:06:54

Funds Utilization

Selection Criteria :

Business Unit : CMR10
Period : Jan-Dec (2018)
Selected Project Id : 00111416
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00110469

Project/Award: 00111416 Stabilization & Prevention of

Period : As Of Dec31,2018

Output #	00110469	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			11,234.02
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Combined Delivery Report by Activity

Project Id : 00111416 Stabilization & Prevention of	Period :	Jan-Dec (2018)		
Output # : 00110469 Integrated Reg. Stabilization	Impl. Partner :	99999 UNDP		
	Location :	Cameroon, Republic of		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 3,412.43	0.00	- 3,412.43
Total for Fund 30000	0.00	125,041.28	0.00	125,041.28
Total for Activity ACTIVITY1.4	0.00	125,041.28	0.00	125,041.28
Total for Output : 00110469	0.00	956,769.38	0.00	956,769.38
Project Total :	0.00	956,769.38	0.00	956,769.38

Signed By : Cyprien Gankouon Date : 26/06/2020

Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CMR10
Period : Jan-Dec (2018)
Selected Project Id : 00111416
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00110469

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31001 - Cameroon - Central		0.00	23,934.69	0.00	23,934.69
31004 - Cameroon - Dem. Governance		0.00	932,834.69	0.00	932,834.69



Funds Utilization

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Selected Project Id : 00111416
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00110469

Project/Award: 00111416 Stabilization & Prevention of

Period : As Of Dec31,2018

Output #	00110469	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			11,234.02
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00